

Exhibit No. 16Date 4-08-09Amendments to House Bill No. 645 Bill No. HB 645
3rd Reading Copy

For the Senate Finance and Claims Committee

Prepared by LFD Staff (Coordinator - Smith)
April 2, 2009 (7:51am)

1. Page 6, line 17.

Following: "[SECTION 51]"**Insert:** "language"

2. Page 7, line 14.

Following: "[SECTION 51]"**Insert:** "language"

3. Page 45, line 10.

Following: "APPROPRIATION."**Strike:** "THE AMOUNT OF"**Insert:** "(1)Up to"

4. Page 45, line 13.

Following: "(2)"**Strike:** "ANY FUNDS"**Insert:** "Up to \$1 million in general fund"**Following:** "REVERT"**Strike:** "ARE"**Insert:** "is"

5. Page 48, line 1.

Strike: ";"**Insert:** "."

6. Page 48.

Strike: line 2 through line 8 in their entirety

7. Page 49, line 7.

Following: "federal"**Strike:** "stabilization"

8. Page 49, line 8.

Following: "funds"**Insert:** "received pursuant to the American Recovery and
Reinvestment Act of 2009, Public Law 111-5,"

Following: the first "million"

Insert: "or more"

9. Page A-3.

Following: line 6

Insert: "g. Biomass Energy Study 500,000" [general fund FY 10]

Insert: "h. Montana Agro-Energy Industrial Park (Restricted)
200,000 200,000" [general fund FY 10 and FY 11]

10. Page A-3, line 10 through line 11.

Strike: subsection (b) in its entirety

11. Page A-4, line 3 through line 4.

Strike: subsection (d) in its entirety

Insert: "d. Historic Preservation Competitive Grants 1,500,000
1,500,000" [general fund FY 10 and FY 11]

12. Page A-4, line 16 through page A-5, line 1.

Strike: subsection (c) in its entirety

Renumber: subsequent subsections

13. Page A-5, line 14.

Following: "VIRTUAL"

Strike: "HIGH SCHOOL"

Insert: "Academy"

14. Page B-3, line 12.

Strike: "2,000,000 2,000 000" [general fund FY10 and FY11]

15. Page B-6, line 10.

Strike: "2,000,000 2,000,000" [general fund FY10 and FY11]

Insert: "1,500,000 1,500,000" [general fund FY10 and FY11]

16. Page B-8.

Strike: lines 7 through 8 in their entirety

17. Page B-8, line 9.

Following: "FY2010-11"

Insert: ": (1) may be used only to transfer funds eligible for reserve under the American Recovery and Reinvestment Act of 2009, Public Law 111-5, Title V, section 5001, to a state special revenue account; (2)"

Following: "PROGRAM"

Strike: "."
Insert: "; and"

18. Page B-8, line 10.

Strike: "UP"
Insert: "(3) includes an appropriation of up"
Following: "FUNDS"
Strike: "MAY BE USED"

19. Page E-2, line 11.

Following: "FUND"
Insert: "Transfer"

20. Page E-2.

Following: line 12
Insert: "j. State School Flexibility Account
5,000,000 5,000,000 [state special revenue FY10 and
FY11]"

21. Page E-5, line 6.

Following: "VIRTUAL"
Strike: "HIGH SCHOOL"
Insert: "Academy"

22. Page F-1, line 10.

Strike: "Long-Range Building Program"
Insert: "State"
Following: "Conservation"
Strike: "Improvements"
Insert: "Repayment Account"

23. Page F-2, line 9.

Following: "h."
Insert: "State"
Following: "Energy"
Strike: "Project Administration"
Insert: "Conservation Capital Projects Account"

24. Page F-2, line 12.

Strike: "ESSC"
Insert: "Enterprise System Services Center"
Following: "Equipment"
Strike: "and Moving Expenses"
Insert: "(Department of Administration)"

25. Page F-2, line 14.

Following: "Montana"

Insert: "(Department of Administration)"

26. Page F-5, line 6.

Strike: line 6 in its entirety

- END -

Explanation -

This is a technical amendment

The amendment for page 6 and page 7 are intended to clarify that only items specified in language in Section 51 (rather than all of the line items) may be part of the base budget or present law budget for the 2013 biennium executive budget.

The amendment to page 45, line 10 allows up to \$4 million in a language appropriation rather than \$4 million.

The amendment to page 45, line 13 includes the amount of funds to be appropriated.

The amendments to page 48, lines 2 through 8 remove coordinating language related to the methamphetamine watch program in the Department of Justice and the invasive species program in the Department of Administration. Funding for these items remain in HB2.

The amendments to page 49 clarify which projects in HB 5 are impacted by the coordination language and clarifies the perception that there are capital projects included in HB 5 that sum to \$5.2 million exactly.

The amendments to page A-3 and A-4 realign appropriations for the Department of Commerce into the correct programs.

The amendment to page A-5 changes the line item name of the "Virtual High School" to the "Virtual Academy" to conform to the name used in HB 459.

The amendment to B-3, line 12 and B-6, line 12 reduce the 2011 biennium general fund appropriations in section B for provider rate increases and the mental health crisis diversion pilot program by \$5 million, because the general fund for those items is duplicated in the language appropriation section (37) of the

bill.

The amendments to B-8, lines 7,8,9 and 10 correct the reference to an appropriation and enumerate the uses of the appropriation.

The amendments to E-2 provides authority for the Office of Public Instruction to transfer \$5.0 million in general fund authority each year of the biennium to the school flexibility account in the state special revenue fund.

The amendment to E-5 changes the line item name of the "Virtual High School" to the "Virtual Academy" to conform to the name used in HB 459.

The amendment on F-1, line 10 and F-2, line 9 provides agreement between State Building Energy Program transfers and coordination language which makes specific changes based on the transfers.

The amendment to F-2 lines 12 and line 14 clarify the appropriations are to the department of administration.

The amendment to F-5, line 6 eliminates unnecessary language, a reference to an eliminated project.